

## **Program B: E.A. Conway Medical Center**

Program Authorization: R.S. 17:1519.1 A. (1)

### **Program Description**

The mission of the E. A. Conway Medical Center is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of E. A. Conway Medical Center are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partners.
3. Performance: Improved management information systems and fiscal accountability.

E.A. Conway Medical Center in Monroe is an acute care teaching facility with 140 staffed beds. The hospital is affiliated with Louisiana State University Medical School in Shreveport, and licensed by the Department of Health and Hospitals. The hospital received a three-year accreditation by the Joint Commission of Healthcare Organizations in November 1996. Laboratory and Blood Bank operations are accredited by the College of American Pathologists and the American Association of Blood Banks.

The hospital first opened its doors in 1941, and moved into its present facility in 1987. The facility provides acute general medical and specialty services and critical care to the indigent, uninsured, Medicare, and Medicaid patients of the hospital's service area. The hospital also provides additional support functions such as pharmacy; blood bank; respiratory therapy; anesthesiology; and various diagnostic services and other support functions of a non-medical nature, such as administration; maintenance; housekeeping; mail service; purchasing; accounting; and admissions and registration.

The facility provides inpatient and outpatient medical care to the residents of a 12-parish service area in Northeast Louisiana. The medical center service area is comprised of the parishes of Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll. Census data projections for 2000 estimated a service area population of 353,865. The average unemployment rate for the Region 8 Service Area is 7.53%. Families with incomes below the poverty level account for approximately 50% of the population.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$1,596,739	\$1,484,413	\$1,484,413
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	120,474	120,474	120,474	0	0	(120,474)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$1,596,739</b>	<b>\$1,484,413</b>	<b>\$1,363,939</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	120,474	120,474	120,474	1,596,739	1,484,413	1,363,939
Total Acq. & Major Repairs	0	0	0	0	0	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$120,474</b>	<b>\$1,596,739</b>	<b>\$1,484,413</b>	<b>\$1,363,939</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	<b>ACTUAL</b>	<b>ACT 13</b>	<b>EXISTING</b>	<b>CONTINUATION</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>
	<b>2001-2002</b>	<b>2002-2003</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2003-2004</b>	<b>OVER/(UNDER)</b>
						<b>EXISTING</b>
Louisiana Fund	\$120,474	\$120,474	\$120,474	\$0	\$0	(\$120,474)

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
<b>\$0</b>	<b>\$120,474</b>	<b>0</b>	<b>ACT 13 FISCAL YEAR 2002-2003</b>
			<b>BA-7 TRANSACTIONS:</b>
\$0	\$0	0	None
<b>\$0</b>	<b>\$120,474</b>	<b>0</b>	<b>EXISTING OPERATING BUDGET - December 2, 2002</b>
\$49,865	\$49,865	0	Workload Adjustment - Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$1,314,074	\$1,314,074	0	Other Annualizations - Annualization of prisoner care cost as of the 01/31/03 projection
\$120,474	\$0	0	Net Means of Financing Substitutions - Increase in State General Fund and decrease in Statutory Dedications due to reduction in tobacco settlement funds (Louisiana Fund)
<b>\$1,484,413</b>	<b>\$1,484,413</b>	<b>0</b>	<b>TOTAL RECOMMENDED</b>
<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS</b>
<b>\$1,484,413</b>	<b>\$1,484,413</b>	<b>0</b>	<b>BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004</b>
			<b>SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:</b>
\$0	\$0	0	None
<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE</b>
<b>\$1,484,413</b>	<b>\$1,484,413</b>	<b>0</b>	<b>GRAND TOTAL RECOMMENDED</b>

## **PROFESSIONAL SERVICES**

This Program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

**OTHER CHARGES**

\$170,339	Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$1,314,074	Annualization of prisoner care cost as of the 01/31/03 projection
<b>\$1,484,413</b>	<b>SUB-TOTAL OTHER CHARGES</b>

**Interagency Transfers:**

This program does not have funding recommended for Interagency Transfers for fiscal year 2003-2004.

<b>\$1,484,413</b>	<b>TOTAL OTHER CHARGES</b>
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## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2003-2004.